

MTFS 2014/15 - 2017/18**PUBLIC HEALTH DEPARTMENT**

Reference	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000
<u>SAVINGS</u>				
Efficiency savings				
S39				
Expenditure managed by Public Health absorbed into the ring fenced budget	-1,420	-1,420	-1,420	-1,420
S40				
Preventative expenditure to be identified and absorbed into the ring fenced budget		-500	-1,000	-1,000
TOTAL	-1,420	-1,920	-2,420	-2,420

Note

All items are new to the MTFS

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